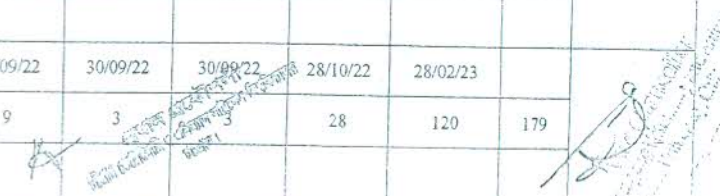


Chattogram Veterinary and Animal Sciences University, Chattogram-4225

Revenue Budget Financial Year: 2022-2023

Proposed Annual Procurement Plan for Goods & Related Services to UGC

Package No.	Lot No.	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertis-ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/ Days)	Remark
								(Required)	UGC Approved										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PG-01		Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Purbachal Research Center)	Lot	1	OTM	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									
PG-02		Fire Extinguisher: Procurement of Fire Extinguisher & others associated equipments for CVASU	Lot	1	OTM	VC, CVASU	Revenue Budget	5.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									
PG-03		Research Equipment: Supply of Goods and Equipment for Hatchery and Filtration Unit System at Coxbazar Research Center under CVASU Phase-II (Reason of Increasing Cost Extra UV Filter, FRP Round Tank- Capacity 250,500, 1000 liter, UPVC Pipe- 1.5", 2", 4",8", Wood Coal, Polythene Sheet, Filter net etc.)	Lot	1	OTM	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									
PG-04		Research Equipment: Supply of AC's for various research labs in CVASU.	Lot	1	OTM	VC, CVASU	Revenue Budget	20.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									
PG-05		Vehicle : Big Bus	Lot	1	OTM	VC, CVASU	Revenue Budget	44.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									



 Signature: _____
 Stamp: _____
 Date: _____


(2)	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertis- ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/ Days)	Remark	
							(Required)	UGC Approved											
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
PG- 06	Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Cox'bazar Research Center)	Lot	1	OTM	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23			
									Planned Days	1	15	21	3	2	15	210	267		
									Actual Dates										
PG- 07	Office Equipment : Supply of different Office Equipment at CVASU	Lot	1	OTM	VC, CVASU	Revenue Budget	16.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23			
									Planned Days	1	15	21	3	2	15	210	267		
									Actual Dates										
PG- 08	Computer & Associate Equipment: Procurement of Computer & other Equipments at CVASU	Lot	1	OTM	VC, CVASU	Revenue Budget	8.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23			
									Planned Days	1	15	21	3	2	15	210	267		
									Actual Dates										
PG- 09	Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Main Campus)	Lot	1	OTM	VC, CVASU	Revenue Budget	20.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23			
									Planned Days	1	15	21	3	2	15	210	267		
									Actual Dates										

A
CVASU
Procurement Cell
12/10/22

CVASU
Procurement Cell
12/10/22

No.	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertis- ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/ Days)	Remark
							(Required)	UGC Approved										
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PG-10	Furniture: (MS Rack for Central Store, Office of the Chief Engineer and Office of the Director (F &A)	Lot	1	OTM	VC, CVASU	Revenue Budget	16.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
									Planned Days	1	15	21	3	2	15	210	267	
									Actual Dates									
PG-11	Electrical Equipment: Supply, Installation of Lift and Related Works at Cox'sbazar Research Center under CVASU.	Lot	1	OTM	VC, CVASU	Revenue Budget	60.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
									Planned Days	1	15	21	3	2	15	210	267	
									Actual Dates									
PG-12	Deep tube-well: Supply and Installation of 150 mm for Maintenance of underground GI/PVC water line main campus of CVASU.	Lot	1	OTM	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
									Planned Days	1	15	21	3	2	15	210	267	
									Actual Dates									
PG-13	Deep tube-well: Supply and Installation of 150 mm dia PVC Deep Tube well (expected depth 150 meter) at Coxbazar.	Lot	1	OTM	VC, CVASU	Revenue Budget	15.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
									Planned Days	1	15	21	3	2	15	210	267	
									Actual Dates									


 Chief Engineer
 Cox's Bazar Research Center
 CVASU


 Director
 Cox's Bazar Research Center
 CVASU

Chattogram Veterinary and Animal Sciences University
Chattogram-4225

Revenue Budget
Financial Year: 2022-2023


Proposed Annual Procurement Plan for Goods & Related Services to UGC


Package No.	Lot No.	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remark
								(Required)	UGC Approved										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PG-14		Electrical Goods : Procurement of Electrical Goods at CVASU.	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	40.00		Planned Dates	04/09/22	19/09/22	27/09/22	30/09/22	30/09/22	28/10/22	28/02/23		
										Planned Days	1	15	9	3	3	28	120	179	
										Actual Dates									
PG-15		Sanitary & Health Goods : Procurement of Sanitary Goods at CVASU.	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	15.00		Planned Dates	26/04/22	25/05/22	22/06/22	22/06/22	22/06/22	05/07/22	31/05/23		
										Planned Days	1	29	27	1	1	14	300	373	
										Actual Dates									
PG-16		Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Main Campus)	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	20.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
										Planned Days	1	15	21	3	2	15	210	267	
										Actual Dates									
PG-17		Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Cox' bazar Research Center)	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
										Planned Days	1	15	21	3	2	15	210	267	
										Actual Dates									
PG-18		Furniture: Procurement of Various Types of Furniture & Fixture with necessary Curtain etc. (Purbachal Research Center)	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	19/09/22	10/10/22	12/10/22	13/10/22	28/10/22	31/05/23		
										Planned Days	1	15	21	3	2	15	210	267	
										Actual Dates									

A
CHATTGRAM VETERINARY AND ANIMAL SCIENCES UNIVERSITY
OFFICE OF THE CHIEF EXECUTIVE OFFICER
CHATTGRAM-4225

[Signature]
CHATTGRAM VETERINARY AND ANIMAL SCIENCES UNIVERSITY
OFFICE OF THE CHIEF EXECUTIVE OFFICER
CHATTGRAM-4225

No.	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertis- ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/ Days)	Remarks
							(Required)	UGC Approved										
							(9)	(10)										
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PG-19	Fire Extinguisher: Procurement of Fire Extinguisher & others associated equipments for CVASU	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	15.00		Planned Dates	04/09/22	19/09/22	29/09/22	30/09/22	30/09/22	27/10/22	28/02/23		
									Planned Days	1	15	10	1	3	27	120	177	
									Actual Dates									
PG-20	Office Equipment : Supply of different Office Equipment at CVASU	Lot	1	OTM(NCT)/ RFQ/DPM	VC, CVASU	Revenue Budget	20.00		Planned Dates	04/09/22	22/09/22	12/10/22	16/10/22	16/10/22	30/10/22	31/05/23		
									Planned Days	1	18	21	4	1	15	210	270	
									Actual Dates									
PG-21	Computer & Associates Equipment: Procurement of Computer & other Equipments at CVASU	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	15.00		Planned Dates	04/09/22	22/09/22	17/10/22	18/10/22	19/10/22	31/10/22	31/05/23		
									Planned Days	1	18	25	1	1	12	210	268	
									Actual Dates									
PG-22	Telephone & Associates Equipment: Procurement of Telephone sets and associates equipment	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	3.00		Planned Dates	04/09/22	23/09/22	18/10/22	19/10/22	20/10/22	31/10/22	31/05/23		
									Planned Days	1	19	25	1	1	11	210	268	
									Actual Dates									
PG-23	Office Equipment: Supply of Air Conditioner	Lot	1	OTM(NCT)	VC, CVASU	Revenue Budget	10.00		Planned Dates	04/09/22	22/09/22	12/10/22	16/10/22	16/10/22	30/10/22	31/05/23		
									Planned Days	1	18	21	4	1	15	210	270	
									Actual Dates									
PG-24	Electrical Equipment: Supply, Installation of Lift and Related Works at Cox'sbazar Research Center under CVASU.	Lot	1	OTM	VC, CVASU	Revenue Budget	45.00		Planned Dates	11/09/22	26/09/22	19/10/22	20/10/22	23/10/22	30/10/22	31/05/23		
									Planned Days	1	15	23	1	3	15	210	268	
									Actual Dates									
PG-25	Research Equipment	Lot	1	OTM	VC, CVASU	Revenue Budget	100.00		Planned Dates	11/09/22	26/09/22	19/10/22	20/10/22	23/10/22	30/10/22	31/05/23		
									Planned Days	1	15	23	1	3	15	210	268	
									Actual Dates									


 Director General
 Research Center
 CVASU


 Director General
 CVASU

(3)

No.	Description of the Materials (Economic Code)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertis- ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/ Days) (19)	Remark
							(Required)	UGC Approved										
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PG-26	Teaching & Learning Equipment	Lot	1	OTM	VC, CVASU	Revenue Budget	40.00		Planned Dates	11/09/22	26/09/22	19/10/22	20/10/22	23/10/22	30/10/22	31/05/23		
									Planned Days	1	15	23	1	3	15	210	268	
									Actual Dates									
PG-27	Other Machinery & Equipment	Lot	1	OTM	VC, CVASU	Revenue Budget	70.00		Planned Dates	11/09/22	26/09/22	19/10/22	20/10/22	23/10/22	30/10/22	31/05/23		
									Planned Days	1	15	23	1	3	15	210	268	
									Actual Dates									

Total= 636.00 Lakh

07/10/22
 Eng. Ashim Kumar Chakraborty
 Chief Engineer
 Chattoogram Veterinary and Animal
 Science University, Chattoogram

18/10/22
 PCCO (Purchase Officer)
 Chattoogram Veterinary and Animal
 Science University, Chattoogram

